



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2025 Al 30/jun./2025

Fecha y | 09/ago./2025
hora de Impresión | 01:57 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | 6 = (3 - 4) | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA 28 | \$38,035,534.16 | \$0.00 | \$38,035,534.16 | \$15,585,823.77 | \$15,585,823.77 | \$22,449,710.39 |
| INFRAESTRUCTURA | \$20,716,684.45 | \$0.00 | \$20,716,684.45 | \$730.00 | \$730.00 | \$20,715,954.45 |
| FORTALECIMIENTO | \$9,606,996.39 | \$0.00 | \$9,606,996.39 | \$237,617.97 | \$237,617.97 | \$9,369,378.42 |
| OTROS | \$15,900,000.00 | \$0.00 | \$15,900,000.00 | \$0.00 | \$0.00 | \$15,900,000.00 |
| Sin Ramo/Dependencia | \$84,259,215.00 | \$0.00 | \$84,259,215.00 | \$15,824,171.74 | \$15,824,171.74 | \$68,435,043.26 |
| Total del Gasto | \$84,259,215.00 | \$0.00 | \$84,259,215.00 | \$15,824,171.74 | \$15,824,171.74 | \$68,435,043.26 |

C. LISA AVIGAIL IZAGUIRRE RICO

PRESIDENTA

LIC. ANTONIA GUADALUPE REYES BANDA

SINDICO MUNICIPAL

CP ALBA ESTHER SANCHEZ RODRIGUEZ

TESORERA MUNICIPAL